

NATIONAL INSTITUTES OF HEALTH

National Institute of Arthritis and Musculoskeletal and Skin Diseases

Budget Mechanism

MECHANISM Research Grants:	FY 1999 Actual		FY 2000 Estimate		FY 2001 Estimate	
	No.	Amount	No.	Amount	No.	Amount
<u>Research Projects</u>						
Noncompeting	593	\$144,395,000	645	\$162,430,000	630	\$171,593,000
Administrative supplements	-32	1,169,000	-22	1,433,000	-22	1,462,000
Competing:						
Renewal	54	17230000	60	20772000	60	21,140,000
New	139	33,977,000	155	41,014,000	154	41,689,000
Supplements	0	0	0	0	0	0
Subtotal, competing	193	51207000	215	61786000	214	62829000
Subtotal, RPGs	786	196771000	860	225649000	844	235884000
SBIR/STTR	40	6,983,000	40	7924000	40	8,250,000
Subtotal, RPGs	826	203754000	900	233573000	884	244134000
<u>Research Centers</u>						
Specialized/comprehensive	36	32,243,000	35	32,533,000	36	35,744,000
Clinical research	0	0	0	0	0	0
Biotechnology	0	0	0	0	0	0
Comparative medicine	0	0	0	0	0	0
Research Centers in Minority Institutions	0	0	0	0	0	0
Subtotal, Centers	36	32243000	35	32533000	36	35744000
<u>Other Research</u>						
Research careers	73	7,634,000	94	11,440,000	96	11,929,000
Cancer education	0	0	0	0	0	0
Cooperative clinical research	0	0	0	219,000	0	223,000
Biomedical research support	0	0	0	0	0	0
Minority biomedical research support	0	572,000	0	652,000	0	688,000
Other	19	1,216,000	25	1,296,000	25	1,322,000
Subtotal, Other Research	92	9422000	119	13607000	121	14162000

Total Research Grants	954	245419000	1054	279713000	1041	294040000
<u>Training</u>	<u>FTEPs</u>		<u>FTEPs</u>		<u>FTEPs</u>	
Individual awards	48	1,670,000	58	2,028,000	58	2,073,000
Institutional awards	204	7,604,000	194	8,190,000	194	8,370,000
Total, Training	252	9274000	252	10218000	252	10443000
Research & development contracts (SBIR/STTR)	26	10,016,000	33	13,199,000	33	14,474,000
	0	0	0	0	0	0
	<u>FTEs</u>		<u>FTEs</u>		<u>FTEs</u>	
Intramural research	92	26324000	102	30,192,000	115	32,828,000
Research management and support	82	10260000	85	11,136,000	85	11,694,000
Cancer prevention & control	0	0	0	0	0	0
Construction		0		0		0
Total, NIAMS	174	301293000	187	344458000	200	363479000
(Clinical Trials)		-16,256,000		-18,570,000		-19,590,000

Note: Includes FTEs associated with HIV/AIDS research activities. Funds to support these FTEs are included in the Office of AIDS Research.